

Annual Bikeway Program -- No. 507596

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Countywide
None

Date Last Modified
Required Adequate Public Facility

May 19, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	640	0	0	640	160	160	80	80	80	80	0
Land	79	0	79	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,254	0	619	1,635	485	290	215	215	215	215	0
Other	79	0	79	0	0	0	0	0	0	0	0
Total	3,052	0	777	2,275	645	450	295	295	295	295	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,765	0	690	2,075	445	450	295	295	295	295	0
Current Revenue:											
General	280	0	80	200	200	0	0	0	0	0	0
State Aid	7	0	7	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project plans, designs, and constructs bikeways and trails throughout the County. The purpose of this project is to develop the bikeway network specified by master plans and to provide access to commuter rail, mass transit, major employment centers, recreational and educational facilities, and other major attractions. Types of bikeways include shared use paths, designated lanes, and signed shared routes along existing roads. This program will construct bikeway facilities that will cost less than \$300,000 each. Projects in the FY07-09 include filling bikeway gaps on Muncaster Mill Road and Emory Lane and rehabilitating the East West Highway path from Grubb Road to 16th Street.

Service Area

Countywide.

JUSTIFICATION

There is a continuing and increasing need to develop a viable and effective bikeway and trail network throughout the County to increase bicyclist safety and mobility, provide an alternative to the use of automobiles, reduce traffic congestion, reduce air pollution, conserve energy, enhance quality of life, provide recreational opportunities, and encourage healthy life styles.

Plans and Studies

This project implements the bikeways recommended in local area master plans; in the Countywide Functional Master Plan of Bikeways; and those identified by individuals, communities, and the Montgomery Bicycle Action Group; or bikeway segments and connectors necessitated by the subdivision process. The subprojects listed on the DPWT Bikeway Project Construction List and projects identified by individuals and communities will be used as an ongoing project guide which will be implemented in accordance with the funds available in each fiscal year. A pedestrian impact analysis has been completed for this project.

Cost Change

Increase due to the addition of filling bikeway gaps on Muncaster Mill Road and Emory Lane and rehabilitating the East West Highway path from Grubb Road to 16th Street, and the addition of FY11 and FY12 to this ongoing project.

STATUS

Ongoing.

OTHER

Land acquisition will be funded initially through ALARF, and then reimbursed by a future appropriation from this project. The total cost of this project will increase when land expenditures are programmed.

FISCAL NOTE

*Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

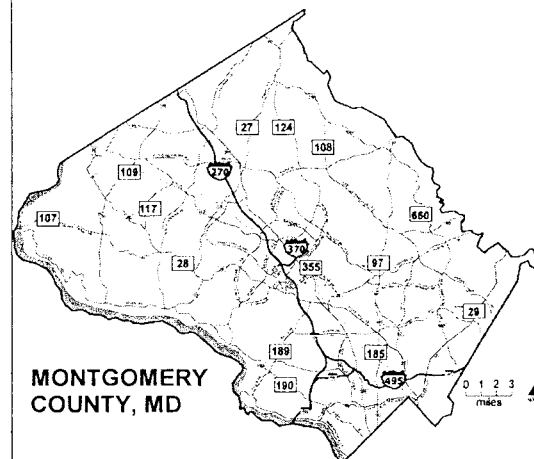
Date First Appropriation	FY75	(\$000)
Initial Cost Estimate		150
First Cost Estimate		
Current Scope	FY07	3,052
Last FY's Cost Estimate		2,381
Present Cost Estimate		3,052
Appropriation Request	FY07	720
Appropriation Request Est.	FY08	375
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		777
Expenditures/		
Encumbrances		146
Unencumbered Balance		631
Partial Closeout Thru	FY04	3,321
New Partial Closeout	FY05	424
Total Partial Closeout		3,745

COORDINATION

Maryland State Highway Administration
Maryland-National Capital Park and Planning Commission
Hard Surface Trail Design and Construction
Hard Surface Trail Renovation
Department of Public Works and Transportation,
Division of Capital Development
Washington Metropolitan Area Transit Authority
Maryland Mass Transit Authority
Silver Spring Regional Transportation Advisory Board
Montgomery County Bicycle Action Group
Coalition for the Capital Crescent Trail
Facility Planning - Transportation
Montgomery Bicycle Advocates

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP



MONTGOMERY
COUNTY, MD